

Public Hearing

PY 2021 Annual Action Plan Amendment #1
&

Permanent Local Housing Allocation (PLHA)
Five-Year Plan Amendment

ADDING HOME INVESTMENT PARTNERSHIPS PROGRAM – AMERICAN
RESCUE PLAN (HOME-ARP) FUNDS & REALLOCATING FUNDS IN THE
PLHA TO A HOMEKEY PROJECT

DECEMBER 14, 2021

Major Changes to PY21 Annual Action Plan & PLHA 5 Year Plan

- PY 2021 (FY 2022) AAP Changes (Amendment #1)
 - ✓ Adding **new** HOME-ARP funds
 - ✓ Allocating to Homekey project
- PLHA 5 Year Plan Changes
 - ✓ Existing funds
 - ✓ Allocating to Homekey project

Funding Priorities Framework

- **HOME-ARP and PLHA priorities align with State Homekey project requirements**
 - ✓ Leverage as matching funds

- **Project proposal addresses the need for permanent supportive housing for persons experiencing homelessness in Berkeley**

HOME-ARP

➤ **Funding:**

- ✓ \$2,735,696, One-Time, Expended by 2030

➤ **Qualifying Populations:**

- ✓ Homeless, At-Risk of Homelessness, Fleeing or Attempting to Flee Domestic and Dating Violence or Sexual Assault, and Other Vulnerable Populations

➤ **Eligible Activities:**

- ✓ **Production or Preservation of Affordable Housing**
- ✓ Tenant-Based Rental Assistance
- ✓ Supportive Services, Homeless Prevention Services and Housing Counseling
- ✓ Purchase and Development of Non-Congregate Shelter

PLHA

➤ Funding:

- ✓ **\$1,138,194- Year One Funding**, \$228,095, must be expended by 4.30.2024 and **Year Two Funding**, \$910,099, must be expended by 4.30.2025

➤ Qualifying Populations:

- ✓ Persons who are experiencing or at risk of homelessness.

➤ Eligible Activities:

- ✓ Assisting persons who are experiencing or at risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.

Recommendations

1. Allow City Manager to amend the PY 2021 Annual Action Plan to accept \$2,735,696 in HUD's HOME-ARP funds and allocate those funds in the following manner:
 - 75-85% (\$2,051,772 - \$2,325,342) to a Homekey project
 - Up to 15% (\$410,354) for administration and planning
 - Up to 5% for operating expenses for a Community Housing Development Organizations (CHDO) or other nonprofit organizations
 - Up to 5% for nonprofit capacity building
2. Amend the PLHA Five-Year Plan to allocate \$1,138,194 to a proposed HCD Homekey project.
3. Submit the approved PY21 Annual Action Plan Substantial Amendment #1 to HUD, and accept any resulting agreements with HUD.
4. Submit the approved PLHA Five-Year Plan Amendment to HCD and accept any resulting agreements with HCD.

Thank you!
